

# 2021 Annual Report

Girl Scouts Heart of the South

# Girl Scout Higher Awards

23 Troops / 123 girls earned the



### **Bronze Award**

2,460 total service hours logged 20 service hours per girl

13 Troops / 48 girls earned the



Silver Award 2,400

total service hours logged

50
service hours per girl

22 Girls earned the



Girl Scout Gold Award 2,044.8

total service hours logged **92.9** 

service hours per girl

# **Product Sales**

2020 Fall Product Program

**45,586** nut units sold

1,518

magazine orders sold

977

girls selling

2021 Girl Scout Cookie Program

**343,656** total boxes sold

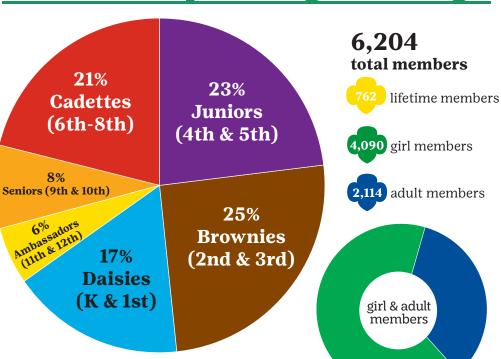
**2,326** girls selling

203.49

boxes per girl



# Membership & Programming



5,425 badges earned\*

- Total Earned West Tennessee Area: 714
- Total Earned North Mississippi Area: 356
- Total Earned Greater Memphis Area: 4,355

\*based upon retail sales totals for MY21

**59** council-sponsored program events

# **720** participants

Total number of events and participants continued to be impacted by ongoing COVID-19 concerns during the 2020-2021 program year.



# **GSHS** Financial Statement

This report represents our audited fiscal year ending September 30, 2021. The Girl Scouts Heart of the South financial records were audited by Watkins Uiberall CPA. The council received an unmodified opinion from the auditor. The audited financial statements are available for inspection at Girl Scouts Heart of the South council headquarters in Memphis, TN.

Asset	ts
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Cash and cash equivalents	5,739,943
Investments	4,481,278
Promises to Give	116,802
Other Receivables	0
Inventories	66,903
Prepaid Expenses	9,559
Property and Equipment, net	1,333,922
Total Assets	11,748,407



### Liabilities

Accounts Payable	60,388
Accrued Payroll Liabilities	91,915
Funds Held for Others	82,018
Deferred Revenue	4,517
Notes Payable	<u>0</u>
Total Liabilities	238,838



### **Net Assets**

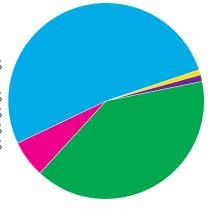
Unrestricted	11,195,068
Temporarily Restricted	288,132
Permanently Restricted	<u>26,369</u>
Total Net Assets	11,509,569

**Total Liabilities and Net Assets** 11,748,407



### **REVENUE**

Other Revenue 52%
Cookie and
Fall Product Program 40%
Fund Development 6%
Program 1%
Retail Shop 1%





### **EXPENSES**

Fundraising 9% Management & General 10% Program Services 81%

# **GSHS** Donor Roll of Honor

Girl Scouts Heart of the South is grateful to our donors who have supported the mission through contributions, grants, sponsorships, United Way Donor Designated gifts, and matching gifts. Below are the individuals, businesses, organizations, foundations and United Ways that supported Girl Scouts Heart of the South from October 1, 2020 through September 30, 2021.

### \$10,000+

AutoZone City of Memphis CREĂTE Foundation FedEx Corporation Girl Scouts of the USA International Paper Company Tennessee Department of Human Services United Way of Northeast Mississippi, Inc. United Way of the Mid-South West Tennessee Healthcare Foundation

\$5,000 - \$9,999

Pat Moody Roadshow BMW United Way of Leflore County, Inc. United Way of Lowndes and Noxubee County Women's Foundation For A Greater Memphis

\$1 - \$4,999 Velma Akins Julia Austin

Spring Bailey Tracey Bailey Lindsey Baquie Elizabeth Bass Sally Bennett Jill Bintz Ed Bledsoe Angela Bolton Jacqueline Boyd Tiffany Braby Valenčia Brown Mary Bryant Suzanne Burgar Lil Burroughs Katherine Carson April Carter-Chau Candace Cates Venus Chaney Patty Childers Paula Cima AnJane Claytor

Nancy Cochran Myra Collins Alison Coons Mary Craig Brittan Davis Leslie Deatherage Daniel Durkin Maria Erskine Pamela Evans Hillary Fechter Caroline Felker Fredrika & Joel Felt Leah Fox-Greenberg Cathy Freres Keith Fulcher Stephen Galloway Connie Gates **Debby Gibbs** Stephanie Gibson Mallory Gordon Alaina Gray Rutha Griffin Callie Grissett Leonie Hefley

Louise Henslee Amanda Herche Lesia Holley Jerry Huff Emilie Hutcheson Patricia Johnson Irene Jones Jenny Jones Tamara Jones Angela Keesee Robert and Fran Langewisch Jennifer Latham Charlise Latour Lanie Lightsey Jamie MacDougall Ruth Mann Todd Manning Jeffrey and Sherri Massey Lynn and Joseph McGee Shannon Mckinney-Freeman Amanda Merritt Sara Midyett Mary Monk-Tutor Lee Morriss Lorrie Murgas Traci Nichols Peter O'Connor Susan Patrone Lori Patton Margaret Paydar Katherine Peatross Nancy Peterson Tamesha Polk-Howard Kristen Posey-Russell Julia Pouncey Chadwick Puryear Kara Quihuis Sai Rani Kochcherlakota Abi Rayburn Sonia Ředdics John Richardson Annie Roby Joann Rogers Mary Ellen Rogers Linda Safford Amber Sandefer Sara Scheck Melanie Schild Thomas Schild Jenna Shaw Shay Shivers Janis Smith Stephanie Soniat Janet Stone-Wade Traci Stubblefield Amanda Tenent **Brandie Thomas** Katherine Thornton Cherish Thyot Brandy Turner Tiaa Turner Lori Turner-Wilson Erica Walker Raleigh Walker Taylor Roxanne Ward Lindsey Waugh Henry Lewis Whitfield Sherry Whitten Debbie Wiley

Gail Wilkins

Peri Winfrey Dessie Woods Anne Wulff and Brian Bendersky Jerry & Susan Yount Amazon Smile Anonymous Benevity Causes BNSF Railway Foundation Bonfire Brayton Foundation Bryants Chapel Charity Chiropractic Memphis City of Bells Daughters of the American Revolution - David Reese Chapter Delta Regional Foundation Facebook Frontstream Germantown Education Foundation GiveGab Heart of Arkansas United Way Jerry and Nina Patton Family Foundation Junior Auxiliary of Tupelo, Inc. Kiwanis Club of Tupelo Kroger Administrative Office Lichterman Loewenberg Foundation Max B. Ostner, Sr. Endowment Memphis Redbirds, LLC Mid-South Farmers Cooperative North Mississippi Medical Center Northeast Mississippi Down Syndrome Society Robert L. Howell Foundation Rotary Club of Tupelo Starkville Women's Club State of Mississippi, Chickasaw County Superlo Foods Target TC Energy Foundation Tennessee Titans Foundation Tennessee Valley Authority The Carmax Foundation The GoodCoin Foundation Theodora Trezevant Neely Special Endowment **Tisbest** United Way of Clay County
United Way of Cleveland-Bolivar County
United Way of Corinth and Alcorn County United Way of Greater Atlanta United Way of Greater Nashville United Way of Greater St. Louis United Way of Oxford - Lafayette County United Way of the Mid-South Donor Choice United Way of Washington County United Way of West Tennessee
United Way Suncoast
United Ways of Tennessee Walgreens Wal-Mart Starkville Weyerhaeuser Company Foundation Your Cause



# Honorariums & Memorials

## In Honor/Memory of:

Carolyn Branton

Jeff Allen

Patricia St. John
Barbara and Wilbur Dees
Kay McFarland
Pat "Robin" Dows Endowment Fund
H. Ann Jones
Marianna
Joe Barnett
Debbie Moore
Peggy Craig
Becky Cook and Linda Cochran
Erinn Parks
Ashley & Heather Galloway

### Given By:

April Carter-Chau
Callie Grissett
Cathy Freres
CREATE Foundation
Irene Jones
Keith Fulcher
Lee Morriss
Lee Morriss
Mary Craig
Robert and Fran Langewisch
Sherry Whitten
Stephen Galloway
Suzanne Burgar
Tracey Bailey

# Gift In-Kind Supporters

Gifts of goods, services and facilities help reduce the cost of providing the Girl Scout Leadership Experience to girls. Below are individuals, organizations and companies that provided in-kind support from October 1, 2020 - September 30, 2021.

Colors of Grey Kathy Webb

# Juliette Gordon Low Society

Members of the Juliette Gordon Low Society, like <u>Dianne Belk</u>, have named Girl Scouts Heart of the South as a beneficiary to a planned gift. This can include naming Girl Scouts as a beneficiary of a will, retirement plan, charitable gift annuity, living trust, donor advised fund, life insurance policy, charitable remainder trust, charitable lead trust, remainder gift of real estate, or any other gift that benefits Girl Scouts in the future. These individuals and families represent the greatest commitment to Girl Scouting, investing in its future and perpetuation of the vision that Juliette Gordon Low began more than 100 years ago. Girl Scouts Heart of the South wishes to acknowledge and thank each member of the Juliette Gordon Low Society.

Erik and Eva Anderson
Girl Scout
Movement-wide
Challenge Planned Gift
Barbara Arnold
Steve Arnold
Dianne Belk and Lawrence
Calder
Dianne Belk and Lawrence
Calder Movement-wide
Challenge Planned Gift
Venus Chaney
John Richard Cochran
Nancy Cochran
Alison Coons

Dolph Crafton Kimberly Crafton Rosemarie Fair Lori Gilmore Jenny Jones Pat Moody Lori Patton Melanie Schild Tom Schild Mary Kay Wegner Chris Wilson Debbie Zanot



If you have included Girl Scouts in your estate planning and do not see your name listed above, please contact Venus Chaney at <a href="mailto:venus.chaney@girlscoutshs.org">venus.chaney@girlscoutshs.org</a> or 800.624.4185 so we may correct our records and celebrate you and your dedication to Girl Scouts.

Note: Donations given during fiscal year October 1, 2020 - September 30, 2021. We have carefully reviewed the donors listed. Errors may occur in a list of this size. If your name has been omitted, misspelled or incorrectly listed, please accept our deepest apologies and contact us so we may correct our records.

# **GSHS Council Map**

Girl Scouts Heart of the South serves 59 counties in north Mississippi, west Tennessee and Crittenden County, Arkansas, and maintains three camps and three regional leadership centers.



- Memphis Leadership Center and Council Shop (GSHS Headquarters) 825 Valleybrook Drive Memphis, TN 38120
- 2 Tupelo Leadership Center and Council Shop 1140 West Main Street, Tupelo, MS
- 3 Jackson Leadership Center and Council Shop 1007 Old Humboldt Rd., Jackson, TN
- 4 Camp Fisherville 190 Country Way Collierville, TN 38017
- 5 Kamp Kiwani 1745 Sandy Springs Rd. Middleton, TN 38052
- 6 Camp Tik-A-Witha 365 County Road 117 Van Vleet, MS 38877

### **GIRL SCOUT MISSION**

Girl Scouting builds girls of courage, confidence, and character, who make the world a better place.

#### **GIRL SCOUT PROMISE**

On my honor, I will try: To serve God and my country, To help people at all times, And to live by the Girl Scout Law.

### GIRL SCOUT LAW

I will do my best to be honest and fair, friendly and helpful, considerate and caring, courageous and strong, and responsible for what I say and do, and to respect myself and others, respect authority, use resources wisely, make the world a better place, and be a sister to every Girl Scout.

# **GSHS** Board of Directors

#### **OFFICERS**

LORI PATTON, Chair

VP Operations, Roadshow BMW/ Mini, Memphis, TN

SHARON YOUNGER, 1st Vice Chair

President, Younger & Associates, Memphis, TN

JIL GREENE, 2nd Vice Chair

Director of Human Resources Customer Satisfaction, AutoZone, Memphis,  ${\rm TN}$ 

DR. DIVYA CHOUDHARY, Secretary

Associate Professor of Engineering and Director of Graduate Engineering, Christian Brothers University, Memphis, TN

NANCY COCHRAN, Treasurer/Finance Chair

Consultant, Burleigh Consulting Group

TRACEY ZERWIG-FORD, Board Development Committee Chair Fine Arts Director, Hutchison School, Memphis, TN

#### MEMBERS-AT-LARGE

LARA BOWMAN, Executive Director, The Enterprise of Mississippi, Starkville, MS

CYNTHIA BRADFORD, System Community Involvement Manager, Baptist Health Care Corporation, Memphis, TN

ROSEMARIE FAIR, Owner, One Source Commercial, Inc., Memphis, TN

KEITH FULCHER, Executive Vice President, Community Foundation of Northwest Mississippi, Hernando, MS

REAGAN TAYLOR FONDREN, US Attorney for the Western District of Tennessee, Memphis, TN

DIEGO LEWJA, President, Express Employment Professionals, Southaven, MS

DR. LORETTA RUDD, Clinical Associate Professor, University of Memphis, Memphis, TN

GINA SWEAT, Director of Fire Services, City of Memphis, Memphis, TN

MADELEINE TAYLOR, Retired Executive Director for NAACP Memphis, Memphis, TN

DR. DEBRA WEST, Chancellor, Arkansas State University Mid-South

#### COMMUNITY ACTION CABINET CHAIRS

Greater Memphis Area Community Action Cabinet Chair CASEY CONDRA, Director of Marketing and Business Development, Orion Federal Credit Union, Memphis, TN

Northeast Mississippi Community Action Cabinet Chair ABI RAYBURN, Community Volunteer, Oxford, MS

West Tennessee Community Action Cabinet Chair LEONIE HEFLEY, Vice President & Loan Officer,

Commercial Bank and Trust, Jackson, TN

Northwest Mississippi Community Action Cabinet Chair Position vacant

### EX-OFFICIO ADVISORY BOARD MEMBER

DR. PAMELA EVANS, Obstetrician, Henry County Medical Center, Hollow Rock, TN



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