

2021-2022 Annual Report
Girl Scouts Heart of the South

From our CEO... It's All About the Girls!

For over 20 years, I have proudly served as a member of the Girl Scouts Heart of the South staff, and throughout all that time, no matter where I've gone, I've always being asked, "What exactly do Girl Scouts do?" or it's counterpart - "What does *Girl Scouts* do?" Then and now, the simplest answer is always the best. *Girl Scouts gives girls the world.*

It's so much more than a tagline. It's the very essence of what we do. I have had the privilege of seeing countless young women grow and thrive because of opportunities they would not have had outside of Girl Scouts. From the city-dwelling girls I drove to camp - who were simply amazed by seeing a real, live cow for the first time - to the hard-working, goal-setting troops who spend years saving their cookie money to travel abroad, Girl Scouts offers a world of eye-opening experiences - both great and small - to all girls, everywhere. No matter her interests, no matter her background, there is a place for every girl in Girl Scouts.

What makes Girl Scouts different? Girl Scouts is ALL about the girls - equipping them with the skills, tools, and knowledge they require to live their best lives and to be the best possible version of themselves. Girl Scouts gives girls the tools they need to navigate the world — from the simplest to the more complex. It's our mission. It's our privilege. It's why we're here.

It's definitely why I'm here. I've dedicated my career to youth development, and I am so honored and proud to lead Girl Scouts Heart of the South as we continue to help girls explore new interests, cultivate positive values, develop a strong social conscience, build higher self-esteem, access life-changing adventures, and gain critical life skills. Thank you for your continued support of Girl Scouts Heart of the South and our mission to build MORE girls of courage, confidence, and character, who make the world - *OUR WORLD* - a better place each and every day!

All my best,

Venus Chaney
Venus Chaney

CEO, Girl Scouts Heart of the South











Girl Scout Higher Awards

22 Troops / 1 IRG / 103 girls earned the



Bronze Award

2,060
total service hours logged
20
service hours per girl

20 Troops / 91 girls earned the



Silver Award 4,550

total service hours logged

50
service hours per girl

15 Girls earned the



Girl Scout Gold Award 1,348

total service hours logged **89.86**

service hours per girl

Product Sales

2021 Fall Product Program

49,410 nut units sold

1,435 magazine orders sold

990 girls selling

2022 Girl Scout Cookie Program

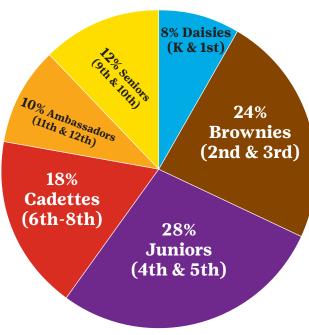
940,319 total boxes sold **2,896**

girls selling

324.79 boxes per girl



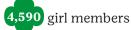
Membership & Programming

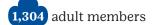


6,702 total members



808 lifetime members





girl & adult members

4,578 Badges Earned*

- Total Earned West Tennessee Area: 915
- Total Earned North Mississippi Area: 541
- Total Earned Greater Memphis Area: 3,122

% Badges Earned by GS Pillar*

- 17.91% STEM
- 41.17% Life Skills
- 21.56% Outdoor
- 19.36% Entrepreneurship

*based upon retail sales totals for MY22





GSHS Financial Statement

This report represents our audited fiscal year ending September 30, 2022. The Girl Scouts Heart of the South financial records were audited by Watkins Uiberall CPA. The council received an unmodified opinion from the auditor. The audited financial statements are available for inspection at Girl Scouts Heart of the South council headquarters in Memphis, TN.

Asse	ets
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Cash and cash equivalents	7,323,146
Investments	3,749,159
Promises to Give	81,000
Other Receivables	27,290
Inventories	64,607
Prepaid Expenses	7,845
Property and Equipment, net	<u>1,299,277</u>
Total Assets	12,552,324



Liabilities

Accounts Payable	72,708
Accrued Payroll Liabilities	106,078
Funds Held for Others	92,292
Deferred Revenue	3,481
Notes Payable	<u>0</u>
Total Liabilities	275,559



Net Assets

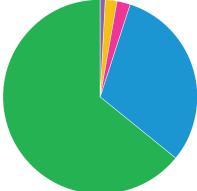
Unrestricted	11,936,097
Temporarily Restricted	314,299
Permanently Restricted	<u>26,369</u>
Total Net Assets	12,276,765

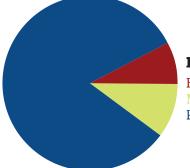
Total Liabilities and Net Assets 12,552,324



REVENUE

Cookie and Fall Product 64%
Fund Development 31%
Other Revenue 2%
Retail Shop 2%
Program 1%





EXPENSES

Fundraising	8%
Management & General	10%
Program Services	82%

GSHS Donor Roll of Honor

Girl Scouts Heart of the South is grateful to our donors who have supported the mission through contributions, grants, sponsorships, United Way Donor Designated gifts, and matching gifts. Below are the individuals, businesses, organizations, foundations and United Ways that supported Girl Scouts Heart of the South from October 1, 2021 through September 30, 2022.

\$1 - \$4,999

Velma Akins Alexander Alfaro Jennifer Allebach Cecilia Althoff Lindsay Anderson Sherry Anderson Julia Austin **Amy Barnes** Claire Barnett Debra Bartelli Jennifer Bartkowski West Beibers Jennifer Bell Jill Bintz Robert Blankenship Ed Bledsoe LeAnne Bowden Lara Bowman Jacqueline Boyd Katie Boyle Kimberly Bradley Frances Brasfield Langewisch Becca Bright Kimberly Brown Valencia Brown Mary Bryant Lil Burroughs Christine Butler Tamika Byerly Miguel Centellas Venus Chaney Amanda Child Divya Choudhary Paula Cima Holly Claypool Nancy Cochran Susan Cohn Tori Collins Deborah Conway Lynda Cook Alison Coons Jennifer Crawford Sarah Crawford Tiffany Cummings Brittan Davis Bobby and Eleanor Dean Leslie Deatherage Amy Denison Sydney Diavua Mary Jane Duncan Cornelia Durham Veronica Eddins Rosemarie Fair Fredrika & Joel Felt Gearldene Feltus Rose Jackson Flenorl Reagan Fondren John Ford Michelle Fowlkes Leah Fox-Greenberg Keith Fulcher Kathy and J.W. Gibson Charitable Fund Adrienne Gallagher Bethany Gallagher Maris Garner Louise Geib Heather Grantham Rebecca Graubart Christin Graves Nicole Grida Rutha Griffin

A. Hall

Mary Hamm

Kristi Harrington

William and Jo Hamilton

Crista Harrison Jennifer Harvey Kerry Haseloff Liza Hayes Leonie Hefley Louise Henslee Susanne Hiegel Oweater Hill Cheri Hobson Charlissa Holloway Cydny Holt Chris Huffstetler Emilie Hutcheson Margery Stuart Jacoby Elizabeth Johnston Jenny Jones Shannon Jones Christy Jordan Millie Katzen Shondriette Kelley Tracy Kessler-Keİler Betty King Katie Komada Beth and Lawton Langford Mary Laws Diego Lejwa Linsey Lewellyn Jaclyň Libowitz Mary Lindsey Marta Lopez-Flohr Arlene and Dennis Lyons Marissa Magdovitz Todd Manning Lisa Marcom Kathy Marsh Jessica Martin Renee Martin Jeffrey and Sherri Massey Amelia Mayahi Ameila Mayani Alexis McCutchen Lynn and Joseph McGee Corinne McLaughlin Lucy Medvec Andrea Melcher Juanita Merriweather Nora Miller Rachel Miller Tiffany Mitchell Felicia Moore Lee Morriss Emily Moseley Traci Nichols Summit Patel Susan Patrone Lori Patton Margaret Paydar Nancy Peterson Marios Potamitis Meghan Marocco Prisco Carolyn Ragland April Ragsdale Abi Rayburn Brett Rehberg Donald Rice Rachel Rice Phoebe Roaf Annie Roby Joann Rogers Mary Ellen Rogers Stephanie Romo Loretta Rudd Pam Scarbrough Melanie Schild Thomas Schild

Marilyn and James

Schoberg

Kyla Shelton

Carol Smith Pam Smith Beverly Smith-Drake Lidia Soto-Harmon Susan Squillacioti Carol Starr Whitney Stokes Janet Stone-Wade Elissa Stratton Traci Stubblefield Madeleine Taylor Amanda Tenent Jacqueline Tharakan Tina Thorn Katherine Thornton Cherish Thyot Tasia Tolliver Tracy Trotter Brandy Turner Ellen Valencia Ronald and Marianne Walter Roxanne Ward Lindsey Waugh Debra West Genevieve White Henry Lewis Whitfield Michael Whitt Sherry Whitten Debbie Wiley Gail Wilkins Brittany Williams Vaughn Wilson Peri Winfrey Dessie Woods Peggy Youngblood Sharon Younger Tracey Zerwig Ford Amazon Smile Anonymous AT&Ť BancorpSouth - Tupelo Baptist Memorial Health Care Corporation Benevity Causes
Big Springs Coon Club
Brayton Foundation Bryants Chapel Charity **Butter Blades** City of Bells CREATE Foundation Express Employment Facebook Meta First Horizon Frontstream GS Troop #10380 GS Troop #13351 GS Troop #20376 Harrison Law Firm, PLLC Higgins Cigars, LLC Huey's Restaurant International Paper Company Jerry and Nina Patton Family Foundation Fund

Junior League of Memphis

Class - Ashley, Christy,

Courtney, Elizabeth, Jennifer and Samantha

Kappa Delta 1991 CDC's Kappa Delta 2007 CDC

Kappa Delta NC, KDFB, and HQ Staff

Kappa Delta Sorority -

Kappa Delta Sorority -

Alpha Epsilon

JustGive

Kathy and J.W. Gibson Charitable Fund Kiwanis Club of Tupelo Kroger Administrative Office Lisa Perry Drum & Marty Miller Britton Microsoft Mid-South Farmers Cooperative Mrs. Mike P. Sturdivant Fund New Albany Kiwanis Club New Albany Rotary Club North Mississippi Medical Center Orion Federal Credit Union Pinnacle Financial Partners Regions Bank Renasant Bank - Tupelo Robert L. Howell Foundation Robinson Giving Fund Rotary Club of Tupelo -Rotary District 6800 Salvadore A. and Maria Grace Serio Feduccia Trust Southern Motion State of Mississippi, Chickasaw County Target Tennessee Titans Foundation The Carmax Foundation Theodora Trezevant Neely Special Endowment Fund Tommy Morgan, Inc. Realtors TRI, Inc United Way of Clay County United Way of Corinth and Alcorn County United Way of Greater Nashville Nashville
United Way of Greater
St. Louis
United Way of North Central
Mississippi Inc.
United Way of Oxford Lafayette County
United Way of the United Way of the
Mid-South - Donor Choice
United Way of Washington County United Way of West Tennessee United Way of West Tennessee - Donor Designated United Way Suncoast Walmart Watkins Uiberall, PLLC

Watkins Uiberall, PLLC -

Younger Associates

Tupelo

Your Cause

\$1,100,000 **Mackenzie Scott** \$150,000 **Anonymous**

\$25,000+

FedEx Corporation **Toyota Motor Manufacturing** Mississippi, Inc. United Way of the Mid-South West Tennessee **Healthcare Foundation**

\$10,000 - \$24,999

Anonymous AmeriCorps - Mississippi Institutions of Higher Learning **International Paper Company** Roadshow BMW United Way of Northeast Mississippi, Inc. **Women's Foundation** for a Greater Memphis

\$5,000 - \$9,999

Vivian Arendall Pat Moody Lichterman Lowernberg **Foundation** United Way of Leflore County, Inc. United Way of Lowndes and Noxubee County

Note: Donations given during fiscal year October 1, 2021 - September 30, 2022. We have carefully reviewed the donors listed. Errors may occur in a list of this size. If your name has been omitted, misspelled or incorrectly listed, please accept our deepest apologies and contact us so we may correct our records. Nashville Alumnae Chapter

Juliette Gordon Low Society

Members of the Juliette Gordon Low Society, like <u>Dianne</u> Belk, have named Girl Scouts Heart of the South as a beneficiary to a planned gift. This can include naming Girl Scouts as a beneficiary of a will, retirement plan, charitable gift annuity, living trust, donor advised fund, life insurance policy, charitable remainder trust, charitable lead trust, remainder gift of real estate, or any other gift that benefits Girl Scouts in the future. These individuals and families represent the greatest commitment to Girl Scouting, investing in its future and perpetuation of the vision that Juliette Gordon Low began more than 100 years ago. Girl Scouts Heart of the South wishes to acknowledge and thank each member of the Juliette Gordon Low Society.

Erik and Eva Anderson Girl Scout Movement-wide Challenge Planned Gift Barbara Arnold Steve Arnold Dianne Belk and Lawrence Dianne Belk and Lawrence Calder Movement-wide Challenge Planned Gift Venus Chanev John Richard Cochran Nancy Cochran

Alison Coons Dolph Crafton Kimberly Crafton Rosemarie Fair Lori Gilmore Jenny Jones Pat Moody Lori Patton Melanie Schild Tom Schild Mary Kay Wegner Chris Wilson Debbie Zanot

If you have included Girl Scouts in your estate planning and do not see your name listed above, please contact Venus Chaney at venus.chaney@girlscoutshs.org or 800.624.4185 so we may correct our records and celebrate you and your dedication to Girl Scouts.



Gift In-Kind Supporters

Gifts of goods, services and facilities help reduce the cost of providing the Girl Scout Leadership Experience to girls. Below are individuals, organizations and companies that provided in-kind support from October 1, 2021 -September 30, 2022.

Central Church **Debby Gibbs**

Kathy Marsh Pat Moody

Honorariums & Memorials

In Honor/Memory of:

Addie Mac Addie Mac Addie Mac Addie Mac Addie Mac Addie Mac

Addie Mac

Addie Mac Schild Addie Mac Schild

Addie Mac Shield Addie Mac Shield

Adelaide McMillan Schild Adelaide McMillan Schild Adelaide McMillan Schild Adelaide McMillan Schild Adelaide McMillan Schild

Adelaide McMillian Schild Anna Greenberg Becky Cook and Linda Cochran Debbie Moore Debbie Moore Eleanor Jane LaFleur-Garlitz Elizabeth D. Stanfield Elizabeth Gwin Jane Hobson Joe Barnett Joe Barnett Lori Patton Madeleine C. Taylor Melanie Schild Morgan Mayse Mrs. Mary A. Jackson Smith Rosa Murrell Rosalind Tunstall Stephanie Gilmer Zoe Zerwig Ford

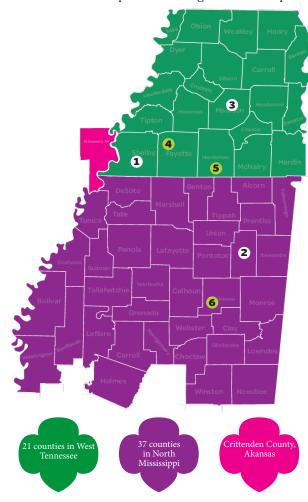
Given By:

Christine Butler Cydny Holt Rachel Miller Girl Scout Troop #20376 Junior League of Memphis Lisa Perry Drum & Marty Miller Britton Kappa Delta NC, KDFB, & HO Staff Jennifer Allebach Jennifer Bartkowski West Beibers Venus Chaney Deborah Conway Lynda Cook Mary Jane Duncan Rose Jackson Flenorl Adrienne Gallagher Louise Geib Heather Grantham A. Hall Cydny Holt Millie Katzen Tracy Kessler-Keller Beth and Lawton Langford Jaclyn Libowitz Marta Lopez-Flohr Arlene and Dennis Lyons Lisa Marcom Lucy Medvec Anďrea Melcher Marilyn and James Schoberg Pam Smith Lidia Soto-Harmon Susan Squillacioti Carol Starr Tracy Trotter Ellen Valencia Debra West Dessie Woods Kappa Delta 1991 CDC's Kappa Delta Sorority -Nashville Alumnae Chapter Sherry Anderson Kappa Delta Sorority -Alpha Epsilon Holly Claypool Chris Huffstetler Margery Stuart Jacoby Donald Rice Kappa Delta 2007 CDC Class -Ashley, Christy, Courtney, Elizabeth, Jennifer and Samantha Meghan Marocco Prisco Leah Fox-Greenberg Frances Brasfield Langewisch Joann Rogers Carol Starr Lindsay Anderson

Bobby and Eleanor Dean Nora Miller Pam Scarbrough Nancy Cochran Fredrika & Joel Felt Keith Fulcher Sydney Diavua Stephanie Romo Michelle Fowlkes Beverly Smith-Drake Reagan Fondren Juanita Merriweather Cecilia Althoff Tracey Zerwig Ford

GSHS Council Map

Girl Scouts Heart of the South serves 59 counties in north Mississippi, west Tennessee and Crittenden County, Arkansas, and maintains three camps and three regional leadership centers.



- Memphis Leadership Center and Council Shop (GSHS Headquarters) 825 Valleybrook Drive Memphis, TN 38120
- 2 Tupelo Leadership Center and Council Shop 1140 West Main Street, Tupelo, MS 38801
- 3 Jackson Leadership Center and Council Shop 1007 Old Humboldt Rd., Jackson, TN 38305
- 4 Camp Fisherville 190 Country Way Collierville, TN 38017
- 5 Kamp Kiwani 1745 Sandy Springs Rd. Middleton, TN 38052
- 6 Camp Tik-A-Witha 365 County Road 117 Van Vleet, MS 38877

GSHS Board of Directors

OFFICERS

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Co-Owner, Roadshow BMW/ Mini, Memphis, TN SHARON YOUNGER, 1st Vice Chair

President, Younger & Associates, Memphis, TN

JIL GREENE, 2nd Vice Chair

Vice President, Field HR Operations, AutoZone, Memphis, TN DR. DIVYA CHOUDHARY, Secretary

Associate Professor of Engineering and Director of Graduate Engineering, Christian Brothers University, Memphis, TN

NANCY COCHRAN, Treasurer/Finance Chair

Certified Pension Consultant, Burleigh Consulting Group TRACEY ZERWIG-FORD, Board Development Committee Chair Fine Arts Director, Hutchison School, Memphis, TN

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LARA BOWMAN, Executive Director, The Enterprise of Mississippi, Starkville, MS

CYNTHIA BRADFORD, System Community Involvement Manager, Baptist Health Care Corporation, Memphis, TN

CASEY CONDRA, Director of Marketing and Business Development, Orion Federal Credit Union, Memphis, TN

ROSEMARIE FAIR, Owner, One Source Commercial, Inc., Memphis, TN

KEITH FULCHER, President, Community Foundation of Northwest Mississippi, Hernando, MS

REAGAN TAYLOR FONDREN, US Attorney for the Western District of Tennessee, Memphis, TN

LEONIE HEFLEY, Vice President & Loan Officer, Commercial Bank and Trust, Jackson, TN

DIEGO LEWJA, President, L.F. Group, Nesbit, MS

ABI RAYBURN, Community Volunteer, Oxford, MS

BISHOP PHOEBE ROAF, Bishop of the Episcopal Diocese of West Tennessee, Jackson, TN

DR. LORETTA RUDD, Clinical Associate Professor, University of Memphis, Memphis, TN

GINA SWEAT, Director of Fire Services, City of Memphis, Memphis, TN

MADELEINE TAYLOR, Retired Executive Director for NAACP Memphis, Memphis, TN

DR. DEBRA WEST, Chancellor, Arkansas State University Mid-South

EX-OFFICIO ADVISORY BOARD MEMBER

DR. PAMELA EVANS, Obstetrician, Henry County Medical Center, Jackson, TN

GIRL SCOUT MISSION

Girl Scouting builds girls of courage, confidence, and character, who make the world a better place.

GIRL SCOUT PROMISE

On my honor, I will try: To serve God and my country, To help people at all times, And to live by the Girl Scout Law.

GIRL SCOUT LAW

I will do my best to be honest and fair, friendly and helpful, considerate and caring, courageous and strong, and responsible for what I say and do, and to respect myself and others, respect authority, use resources wisely, make the world a better place, and be a sister to every Girl Scout.



info@girlscoutshs.org 800.624.4185 www.girlscoutshs.org