

**2022-2023 Annual Report**Girl Scouts Heart of the South

## From our CEO...

### The Work of a Better Tomorrow for the Girls!

As we look back on the many experiences of the past Girl Scout year, our ongoing mission is to seek out new opportunities, open more doors, and expand access to Girl Scouting for even more girls.

The 2022-23 Girl Scout membership year was marked by many achievements for our Girl Scouts, volunteers, and the council. While I am immensely proud of our successes, we must focus on the obstacles preventing girls from reaching their full potential. We are committed to leveraging our strengths—our numbers, innovative programs, collective energy, partnerships, and resources—to address these challenges and improve the lives of girls.

I am confident in the transformative power of the Girl Scout experience and the leadership skills it fosters. We must engage girls with exciting, immersive activities that inspire them to dream big, provide them with the tools to overcome obstacles, and empower them to make a positive impact in their lives and the lives of others.

When you see Girl Scouts in your community, I hope you see the same promise and potential that I do: dreams realized, girls who are vibrant and committed to making the world a better place, and the bright future they represent.

Building girls of courage, confidence, and character is our mission, and there is no better time to continue this important work than now.

All my best,

Venus Chaney
Venus Chaney

CEO, Girl Scouts Heart of the South











# Girl Scout Higher Awards

11 Troops / 66 girls earned the



# Bronze Award 1.320

total service hours logged **20** 

service hours per girl

11 Troops / 21 girls earned the



# Silver Award 1,050

total service hours logged

50
service hours per girl

18 Girls earned the



### Girl Scout Gold Award 2,057

total service hours logged

114.28 service hours per girl

## **Product Sales**

2022 Fall Product Program

**52,117** nut units sold

**1,503** magazine orders

**1,100** girls selling

sold

2023 Girl Scout Cookie Program

**1,043,990** total boxes sold **3,235** girls selling

**322.72** boxes per girl



## Membership & Programming

8% Daisies (K & 1st)

24% Brownies (2nd & 3rd)

lifetime members

total members

5.076 girl members

7,268

1,350 adult members

12% Seniors 12% Seniors 12% Seniors (9th & 10th) Cadettes (6th-8th)

28% Juniors (4th & 5th)

girl & adult members

### 8,231 Badges Earned\*

- Total Earned West Tennessee Area: 1,029
- Total Earned North Mississippi Area: 1,608
- Total Earned Greater Memphis Area: 5,594

### % Badges Earned by GS Pillar\*

- 20.21% STEM
- 39.19% Life Skills
- 18.90% Outdoor
- 21.70% Entrepreneurship

\*based upon retail sales totals for MY23





# **GSHS** Financial Statement

This report represents our audited fiscal year ending September 30, 2023. The Girl Scouts Heart of the South financial records were audited by Watkins Uiberall CPA. The council received an unmodified opinion from the auditor. The audited financial statements are available for inspection at Girl Scouts Heart of the South council headquarters in Memphis, TN.

<u>Assets</u>	
Cash and cash equivalents	8,392,158
Investments	4,150,436
Promises to Give	33,362
Inventories	52,191
Prepaid Expenses	9,963
Property and Equipment, net	1,190,004
Operating lease right-of-use assets, net	<u>1,496,322</u>
Total Assets	15,324,436



Liab	<u>ilities</u>
Acco	ounts Paya
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able 51,841 Accrued Payroll Liabilities 83,278 Funds Held for Others 123,711 Deferred Revenue 64,307 Operating Lease Liability 1,510,863 Total Liabilities 1,834,000



#### **Net Assets**

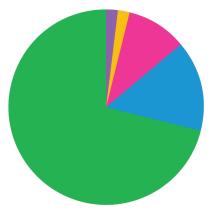
Unrestricted 13,431,050 Temporarily Restricted 33,017 Permanently Restricted 26,369 **Total Net Assets** 13,490,436

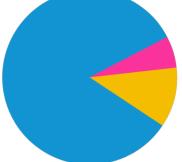
Total Liabilities and Net Assets 15,324,436



#### **REVENUE**

Cookie and Fall Product 71% Other Revenue Fund Development 10% 2% 2% Program





#### **EXPENSES**

**Fundraising** 6% Management & General 11% Program Services 83%

# **GSHS** Donor Roll of Honor

Girl Scouts Heart of the South is grateful to our donors who have supported the mission through contributions, grants, sponsorships, United Way Donor Designated gifts, and matching gifts. Below are the individuals, businesses, organizations, foundations and United Ways that supported Girl Scouts Heart of the South from October 1, 2022 through September 30, 2023.

#### \$1 - \$4,999

Alison Coons Amanda Child Amanda Pates Amazon Smile Andrea Dunger Andreina Rodriguez Angela Keesee Annie Roby April Royston April Ingason Arkansas State University

Mid-South
Ashley Haardt
Bailey Hodges
Benevity Causes
Bethany Gallagher
Bianca Haynes
Robbie Willis

Bobbie Willis
Bobbye Mayes
Brandy Turner
Brett Rehberg
Bridgett Wolfe
Brittan Davis
C.R. Fuller

Cadence Bank Camille Smith Carol Smith CB&S Bank

Chickasaw County Board of

Supervisors
City of Bells
Claire Barnett
Community Bank,
North Mississippi
CREATE Foundation
Debbie Wiley

Debbie Wiley
Debby Gibbs
Debra West
Denessa Garner
Dessie Woods
Doris Hancock
Durga Pidikiti
Ed Bledsoe
Elissa Brooks
Facebook Meta
First Horizon
Francis Butler
Freeman Lumber
Company, Inc.
Frontstream

Girl Scout Troop #10380 Harrison Law Firm, PLLC

Holly Holt Isabel Paredes

Gail Wilkins

Jacqueline Boyd Janet Stone-Wade Jennifer Gauldin Jenny Jones Jerry Huff

Jerry & Susan Yount
Jerry and Nina Patton
Family Foundation
Jerry Hancock
Jessica White

Jill Bintz
Jill Baumgardner
Joann Rogers
Julia Austin
Kasie Jordan
Katherine Thornton
Keesha Nathaniel
Kelly Galyean
Kendra Scott LLC
Kimberly Bradley

Kroger

LaShaundra Smith Lee Morriss Lekia Hopson Lil Burroughs Lindsay Jones

Lindsay Jones Lindsey Fehrenbacher

Lindsey Waugh
Lindsey, Davis,
and Associates
Lisa Marcom
Lori Patton
Lori Gilmore
Lorraine Cottten
Louis Alpe
Louise Henslee
Margaret Paydar
Mary Hamm
Mary Craig
Max B. Ostner, Sr.
Menasha Corporation

Max B. Ostner, Sr.
Menasha Corporation
Foundation
Miguel Centellas
Modern Woodmen
Monika Scruggs
Nancy Muller
Nancy Peterson
Nova Paris
Pamela Hill
Patricia Rainey
Paula Cima

Peri Winfrey

Phoebe Roaf

Owanesha Ward

Renasant Bank - Tupelo

Robert and Fran Langewisch Robert L. Howell Foundation Robinson Giving Fund Rotary Club of Tupelo

Rutha Griffin Sharon Hardin Sherry Whitten

Stanford Family Dental and

Vision, LLC Susan Patrone Susan Meredith Susanne Hiegel Tabitha Glenn Tasha Woodus Taylor Gair

Tennessee Titans Foundation The Episcopal Diocese of

West Tennessee

Theodora Trezevant Neely Special Endowment Fund

Thrivent Choice

Tommy Morgan, Inc. Realtors

Torri Crosby Traci Nichols Tracy Hoover TRI, Inc

United Way of Greater St. Louis United Way of Leflore County, Inc. United Way of the Mid-South

Donor Choice

United Way of Washington County

United Way Suncoast Velma Akins

Venus Chaney Walmart

Watkins Uiberall, PLLC

Your Cause

\$120,000 FedEx Corporation

> \$100,000 Anonymous

**\$25,000**+

AmeriCorps - Mississippi Institutions of Higher Learning Community Foundation of West Tennessee DHL

Estate of Dr. Alys Lipscomb United Way of the Mid-South

\$10,000 - \$24,999

ABB

Anonymous AutoZone

United Way of Northeast Mississippi, Inc.

Women's Foundation For A Greater Memphis

\$5,000 - \$9,999

Harcros Chemicals Inc.
International Paper Company
Pat Moody
The Peoples Bank of Ripley
United Way of Lowndes and
Noxubee County

Note: Donations given during fiscal year October 1, 2022 -September 30, 2023. We have carefully reviewed the donors listed. Errors may occur in a list of this size. If your name has been omitted, misspelled or incorrectly listed, please accept our deepest apologies and contact us so we may correct our records.

## Juliette Gordon Low Society

Members of the Juliette Gordon Low Society have named Girl Scouts Heart of the South as a beneficiary to a planned gift. This can include naming Girl Scouts as a beneficiary of a will, retirement plan, charitable gift annuity, living trust, donor advised fund, life insurance policy, charitable remainder trust, charitable lead trust, remainder gift of real estate, or any other gift that benefits Girl Scouts in the future. These individuals and families represent the greatest commitment to Girl Scouting, investing in its future and perpetuation of the vision that Juliette Gordon Low began more than 100 years ago. Girl Scouts Heart of the South wishes to acknowledge and thank each member of the Juliette Gordon Low Society.

Erik and Eva Anderson Girl Scout
Movement-wide Challenge
Planned Gift
Barbara Arnold
Steve Arnold
Dianne Belk and Lawrence Calder
Dianne Belk and Lawrence Calder
Movement-wide Challenge
Planned Gift
Venus Chaney
John Richard Cochran
Nancy Cochran
Alison Coons

Dolph Crafton Kimberly Crafton Rosemarie Fair Lori Gilmore Jenny Jones Pat Moody Lori Patton Melanie Schild Tom Schild Mary Kay Wegner Chris Wilson Debbie Zanot

If you have included Girl Scouts in your estate planning and do not see your name listed above, please contact Lori Gilmore at <a href="lori.gilmore@girlscoutshs.org">lori.gilmore@girlscoutshs.org</a> or 800.624.4185 so we may correct our records and celebrate you and your dedication to Girl Scouts.



## Gift In-Kind Supporters

Gifts of goods, services and facilities help reduce the cost of providing the Girl Scout Leadership Experience to girls. Below are individuals, organizations and companies that provided in-kind support from October 1, 2022 - September 30, 2023.

Beth Kooker

Janet Stone-Wade

## Honorariums & Memorials

#### In Honor/Memory of:

Amanda Child Becky Cook Linda Cochran Margaret Lampkins Pat Moody

Pat Moody

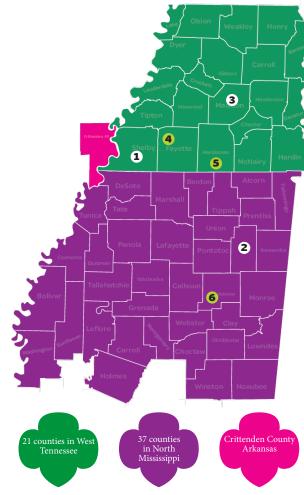
#### Given By:

Holly Holt Robert and Fran Langewisch Robert and Fran Langewisch Mary Craig Louis Alpe Susanne Hiegel



## **GSHS Council Map**

Girl Scouts Heart of the South serves 59 counties in north Mississippi, west Tennessee and Crittenden County, Arkansas, and maintains three camps and three regional leadership centers.



- Memphis Leadership Center and Council Shop (GSHS Headquarters) 825 Valleybrook Drive, Ste. 102 Memphis, TN 38120
- 2 Tupelo Leadership Center and Council Shop 1140 West Main Street, Tupelo, MS 38801
- Jackson Leadership Center and Council Shop 1007 Old Humboldt Rd., Jackson, TN 38305
- 4 Camp Fisherville 190 Country Way Collierville, TN 38017
- 5 Kamp Kiwani 1745 Sandy Springs Rd. Middleton, TN 38052
- 6 Camp Tik-A-Witha 365 County Road 117 Van Vleet, MS 38877

#### GIRL SCOUT MISSION

Girl Scouting builds girls of courage, confidence, and character, who make the world a better place.

#### GIRL SCOUT PROMISE

On my honor, I will try: To serve God and my country, To help people at all times, And to live by the Girl Scout Law.

#### GIRL SCOUT LAW

I will do my best to be honest and fair, friendly and helpful, considerate and caring, courageous and strong, and responsible for what I say and do, and to respect myself and others, respect authority, use resources wisely, make the world a better place, and be a sister to every Girl Scout.

## **GSHS** Board of Directors

#### **OFFICERS**

LORI PATTON, Chair

Co-Owner, Roadshow BMW/ Mini, Memphis, TN SHARON YOUNGER, 1st Vice Chair

President, Younger & Associates, Memphis, TN

JIL GREENE, 2nd Vice Chair

Vice President, Field HR Operations, AutoZone, Memphis, TN DR. DIVYA CHOUDHARY, Secretary

Associate Professor of Engineering and Director of Graduate Engineering, Christian Brothers University, Memphis, TN

NANCY COCHRAN, Treasurer/Finance Chair

Certified Pension Consultant, Burleigh Consulting Group TRACEY ZERWIG-FORD, Board Development Committee Chair Fine Arts Director, Hutchison School, Memphis, TN

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ROSEMARIE FAIR, President, One Source Commercial, Inc., Memphis, TN

REAGAN TAYLOR FONDREN, Assistant US Attorney for the Western District of Tennessee, Memphis, TN

DESI FRANKLIN, Sr. VP, Assistant General Counsel, First Horizon, Memphis, TN

KEITH FULCHER, President, Community Foundation of Northwest Mississippi, Hernando, MS

LEONIE HEFLEY, Bank Loan Officer, Commercial Bank and Trust, Jackson, TN

DIEGO LEWJA, President, L.F. Group, Nesbit, MS

CHERYL PESCE, Owner, Cheryl Pesce Lifestyle Brands, Memphis, TN VICTORIA RAGLAND, Diversity and Inclusion Advisor, Pinnacle Financial Partners, Memphis, TN

ABI RAYBURN, Community Volunteer, Oxford, MS

BISHOP PHOEBE ROAF, Bishop of the Episcopal Diocese of West Tennessee, Memphis, TN

DR. LORETTA RUDD, Clinical Associate Professor, University of Memphis, Memphis, TN

LANA SUITE, Partner and Director of Research, Younger Associates, Inc., Jackson, TN

GINA SWEAT, Director of Fire Services, City of Memphis, Memphis, TN

MADELEINE TAYLOR, Retired Executive Director for NAACP Memphis, Memphis, TN

DR. DEBRA WEST, Chancellor, Arkansas State University Mid-South

#### EX-OFFICIO ADVISORY BOARD MEMBER

DR. PAMELA EVANS, Obstetrician, Evans Medical Clinic, Jackson, TN



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800.624.4185

www.girlscoutshs.org