

2023-2024 Annual Report
Girl Scouts Heart of the South

From our CEO...

Preparing girls to be life ready - today and tomorrow!

Reflecting on this past year, my heart gets so full, and I am reminded that Girl Scouting exists for only one reason, to help girls reach their highest potential. When we mobilize around the mission of building girls of courage, confidence and character, we generate a force that transforms and changes lives and builds community.

I am constantly inspired by our Girl Scouts and ready to dig deeper and push further so that we remain as an organization relevant and critical to helping girls become leaders in the world who are confident, understand their worth, and have the skills to thrive.

I feel honored to serve in a council that has grit, we are small but mighty, and we are scrappy, we stand strong for our girls. We continue to strive toward increasing diversity in Girl Scouting, expanding ways to experience Girl Scouting, and maintaining financial stability in what can sometimes be uncertain philanthropic times.

We will continue to innovate, be inclusive, intentionally create unique opportunities and equal access, all while incorporating the timeless core values that connect us to the enduring Mission of Girl Scouts.

Most of all, we will remain steadfast in propelling our council to become the premier choice where families choose us as the place for their girls to learn, grow, and connect, so that they are life ready for today and tomorrow.

All my best,

Venus Changey

CEO, Girl Scouts Heart of the South











Girl Scout Higher **Awards**

14 Troops / 74 girls earned the



Bronze Award 1.480

total service hours logged

20 service hours per girl

8 Troops / 35 girls earned the



Silver Award 1,750

total service hours logged **50**

service hours per girl

16 Girls earned the



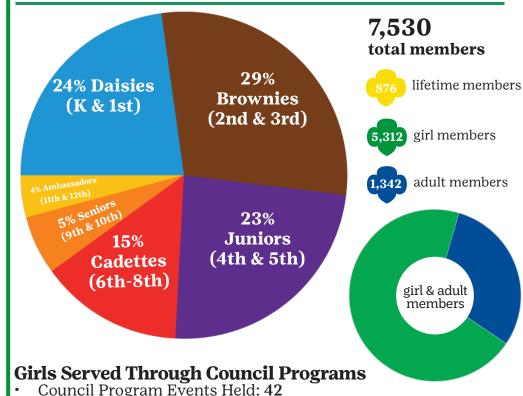
Gold Award 1,407

total service hours logged

87.94

service hours per girl

Membership & Programming



6,884 Badges Earned

Girls Participating: 2,065

- 17.23% STEM
- 18.39% Outdoor
- 21.70% Entrepreneurship

% Badges Earned by GS Pillar

Girls Attending Summer Resident Camp: 166

45.19% - Life Skills

Product Sales

2023 Fall Product Program

48,676

nut units sold

1,826

magazines & more orders sold

1,114

girls selling

2024 Girl **Scout Cookie Program**

1,067,876

total boxes sold

3,226

girls selling

331

boxes per girl





GSHS Financial Statement

This report represents our audited fiscal year ending September 30, 2024. Girl Scouts Heart of the South's financial records were audited by Watkins Uiberall CPA. The council received an unmodified opinion from the auditor. The audited financial statements are available for inspection at Girl Scouts Heart of the South council headquarters in Memphis, TN.

<u>Assets</u>	
Cash and cash equivalents	8,921,676
Investments	4,794,313
Promises to Give	32,039
Inventories	48,166
Prepaid Expenses	9,963
Property and Equipment, net	1,234,256
Operating lease right-of-use assets, net	<u>1,268,578</u>
Total Assets	16,308,991

<u>Liabilities</u>	
Accounts Payable	7, 725
Accrued Payroll Liabilities	94,915
Funds Held for Others	142, 461
Deferred Revenue	64,307
Operating Lease Liability	<u>1,295,012</u>
Total Liabilities	1,604,420

Net Assets
Unrestricted 14,614,253
Temporarily Restricted 63,949
Permanently Restricted 26,369
Total Net Assets 14,704,571

Total Liabilities and Net Assets 16,308,991

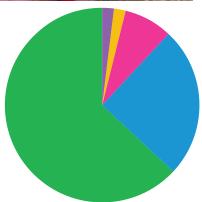


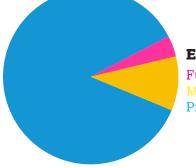




REVENUE

Cookie and Fall Product 63%
Other Revenue 25%
Fund Development 8%
Retail Shop 2%
Program 2%





EXPENSES

Fundraising 4%
Management & General 10%
Program Services 86%

GSHS Donor Roll of Honor

Girl Scouts Heart of the South is grateful to our donors who have supported the mission through contributions, grants, sponsorships, United Way Donor Designated gifts, and matching gifts. Below are the individuals, businesses, organizations, foundations and United Ways that supported Girl Scouts Heart of the South from October 1, 2023 through September 30, 2024.

\$1 - \$4,999

Abi Rayburn Adventure Forest Alcorn County Medical Club-Magnolia Regional Health Center Alexis Herron Alison Coons Allison Pace Amanda Child Amy Denison Angela Danovi Angela Keesee Annie Roby Anonymous Anonymous Anonymous Baptist Memorial Health Care Corporation Barb Arnold Bethany Gallagher Bradley and Barbara Bullock Brittan Davis **Bryants Chapel Charity**

Cadence Bank Caitlin Eversole Carol Starr Casey Condra CB&S Bank Cecilia A Walsh Charles Rape Charter Road Hospitality, Inc

City of Bells Claire Barnett Claire Canale

Clemmer Construction Company Comfort Engineering Co., Înc. Corinne McLaughlin Cornesha Harris

CREATE Foundation Dana Reese Daphne Green Darla Joure

Darren Johnson

David and Cathy Duncan

Debra Martin Debra West Denise Keep Desi Franklin Dessie Woods Diane Lindley Ed Bledsoe Edith Heller Elissa Brooks Elizabeth Gillespie Emilie Hutcheson Fredrika Felt

Friends of Mississippi Library Inc

Gearldene Feltus

George and Michelle Kennedy

Gloria Kellum Hankins, Inc.

Harrison Law Firm, PLLC Henry Lewis Whitfield Holcomb Law Group

Huddle House

Jackson Scrap Metal, LLC Janet Stone-Wade

Janie Craig

Jeane Burton

Jeffrey and Sherri Massey

Jennifer Davis Jennifer Rizzi Jenny Jones Jerry Huff Jerry & Susan Yount

Jim and Holly Snow Joann Rogers Joanne Thomas

Joseph Petty Julia Austin

Kathy and J.W. Gibson Charitable Fund Keith Fulcher

Kendra Scott LLC Kimberly Marr

Kroger Lana Suite Laura Halbrook Lindsay Jones Lisa Evers Lisa Marcom Lois Macklin Lori Gilmore Lori Patton

Louis Alpe Louise Henslee Lucy Davidson Margaret Paydar Mary Craig

Mary Ellen Sellhorn Mary Linville Mary Sharp Rayner Mary Steinhauer Mary Thorsberg

Menasha Corporation Foundation

Michelle Hunt Miguel Centellas Missy Parks Nancy Cochran

Nancy Peterson Neely Poteet Nicholas Moss

Northeast Mississippi Down Syndrome Society

Pamela Evans

Pat "Robin" Dows Endowment Paula Cima

Pledgeling Foundation Reagan Fondren

Renasant Bank - Tupelo Ripley Main Street Association Robert L. Howell Foundation

Robert's Builders Inc. Robinson Giving Fund Rosemarie Fair

Rotary Club of Tupelo Rutha Griffin Sachita Khadka

Sam and Mary Haskell Sandra Hale

Sandra Johnson Sara Stephens Sarah Bannister Sarah Rohdy

Sharon Craig Sharon Younger Sherry Damato Sherry Whitten

Square Pops LLC Stafford Development Inc.

Stephen Pardy Susan Deaver Susanne Hiegel Sydney Diavua

Tennessee Titans Foundation

The Children of Bruce and Virginia Fanguy The Citizens Bank

The Episcopal Diocese of West Tennessee The Medtronic Foundation

Theodora Trezevant Neely Special

Endowment Fund

Thomas and Paula Lombard

Toni Wilson

Tracey Zerwig Ford Traci Nichols Tracy Fitzpatrick TRI Řealtors

Tricia Williams Trisha Colbert

United Methodist Women United Way of Clay County

United Way of Leflore County, Inc.
United Way of South Central Michigan
United Way of Washington County

United Way of West Tennessee United Way Suncoast

Venus Chaney

Vicki and Harry Sneed Victoria Ragland

Walmart

Watkins Uiberall, PLLC Wendy Ashcroft Younger Associates

\$100,000+

Anonymous

\$25,000+

Community Foundation of West Tennessee

> United Way of the Mid-South

\$10,000 - \$24,999

Anonymous AutoZone Girl Scouts of the USA Harcros Chemicals Inc. Jerry and Nina Patton Family Foundation United Way of Northeast Mississippi, Inc. Women's Foundation For A **Greater Memphis**

\$5,000 - \$9,999

Anonymous Henry County Helping Hand, Inc. **International Paper Company** Kappa Delta Sorority - Alpha Mu Chapter mTrade LLC Pat Moody United Way of the Golden **Triangle Region**

Note: Donations were received during fiscal year October 1, 2023 - September 30, 2024. We have carefully reviewed the donors listed. Errors may occur in a list of this size. If your name has been omitted, misspelled or incorrectly listed, please accept our deepest apologies and contact us so we may correct our records.

Juliette Gordon Low Society Erik and Eva Anderson Girl Scout

Members of the Juliette Gordon Low Society have named Girl Scouts Heart of the South as a beneficiary to a planned gift. This can include naming Girl Scouts as a beneficiary of a will, retirement plan, charitable gift annuity, living trust, donor advised fund, life insurance policy, charitable remainder trust, charitable lead trust, remainder gift of real estate, or any other gift that benefits Girl Scouts in the future. These individuals and families represent the greatest commitment to Girl Scouting, investing in its future and perpetuation of the vision that Juliette Gordon Low began more than 100 years ago. Girl Scouts Heart of the South wishes to acknowledge and thank each member of the Juliette Gordon Low Society.

Movement-wide Challenge Planned Gift Barbara Arnold Steve Arnold Dianne Belk and Lawrence Calder Dianne Belk and Lawrence Calder Movement-wide Challenge

Planned Gift Venus Chaney John Richard Cochran Nancy Cochran Alison Coons

Dolph Crafton Kimberly Crafton Rosemarie Fair Lori Gilmore Jenny Jones Pat Moody Lori Patton Melanie Schild Tom Schild Mary Kay Wegner Chris Wilson Debbie Zanot

If you have included Girl Scouts in your estate planning and do not see your name listed above, please contact Lori Gilmore at lori.gilmore@girlscoutshs.org or 800.624.4185 so we may correct our records and celebrate you and your dedication to Girl Scouts.



Honorariums & Memorials

In Honor/Memory of: Amanda Perry

Elizabeth "Betty" Barnett

"Jinks" Myers and "Skinny" Cohen

Josephine Fulcher

Natalia Steinhauer

Ofelia Olsen

"Sumac"

Julia "Star" Newsom

Given By: Allison Pace

Nancy Cochran

Friends of Mississippi Library Inc

Alcorn County Medical Club- Magnolia

Regional Health Center

Thomas and Paula Lombard

Edith Heller Sandra Johnson Joseph Petty Lucy Davidson Keith Fulcher

Lisa Evers Sara Stephens Tricia Williams Corinne McLaughlin Tracy Fitzpatrick Mary Steinhauer

Pamela Evans Mary Thorsberg Mary Craig Jennifer Rizzi



Fredrika Felt

Pledgeling Foundation Henry Lewis Whitfield

Palmer Lamoreaux Ruth Mann Steph and Allen Grant Suzanne Jolly Patty







Gift In-Kind Supporters

Gifts of goods, services and facilities help reduce the cost of providing the Girl Scout Leadership Experience to girls. Below are individuals, organizations and companies that provided in-kind support from October 1, 2023 - September 30, 2024.

A Paw Spa Alley 662 Animal Care Center Anonymous Bogart's Wine and Liquor Brick & Spoon **Brooks Grocery** Buffalo Wild Wings - Tupelo Chicken Salad Chick - Tupelo Chick-fil-A Barnes Crossing Mall Exceed Technologies Eve Clinic of Saltillo Forklift GumTree Museum of Art H.M. Richards Henry's Wine and Liquor Holiday Inn & Suites - Tupelo Honeybaked Ham - Tupelo

Hotel Tupelo Itawamba County Service Unit Jenny Jones Julie Gibens Katie Jenkins Keep It Casual King Chicken Fillin' Station L.A. Bikini Sugaring Hair Removal Studio Lee's Wine and Spirits Lone Star Schooner Bar & Grill Malco Theatres, Inc. Maya Wine and Spirits MLM Clothiers MS Made My Greek Orchard Nails City North Mississippi Health Services NT's Liquor and Wine

Oscar's Wine and Spirits Pizza Doctor Oueen's Reward Meadery Reed's Department Store Room to Room Furniture SalonCentric Sharon Younger Steele's Dive Restaurant Stone's Jewelry Swimming Pools of Tupelo Taziki's Tupelo Traceland Plaza Package Store Tupelo Community Theater Tupelo Country Club Tupelo Small Ănimal Hospital Way-Fil Jewelry Weather's Auto Supply Westside Pharmacy and Gifts Wildflower Salon + Extension Bar

Thank You to Our Community Program Partners

Community Partners offer program opportunities to troops throughout our region. Troops are able to connect with these businesses directly and schedule a troop program time for their girls. We are grateful to our Community Partners for opening their doors and programs so Girl Scouts can discover new opportunities and connect the possibilities in their local region.

Greater Memphis Area Community Partners

Apple Store (Saddle Creek)
Clinique
Dixon Gallery and Gardens
Ducks Unlimited
High Point Climbing
Home Depot

Memphis Botanic Garden
Memphis Zoo
Metal Museum
Nobody Trashes Tennessee
The Pink Palace and Lichterman Nature Center

Society of Women Engineers-Memphis

North Mississippi Area Community Partners

Home Depot Natchez Trace - Jr. Angler Program Tupelo Buffalo Park and Zoo

West Tennessee/Jackson Area Community Partners

Home Depot

Nobody Trashes Tennessee







We appreciate the support of our United Way partners and the individuals who give to GSHS through Donor Choice. Please contact us if you give through United Way and would like your gift acknowledged.

GSHS Council Map

Girl Scouts Heart of the South serves 59 counties in north Mississippi, west Tennessee and Crittenden County, Arkansas, and maintains three camps and three regional leadership centers.



- (1) Memphis Leadership Center and Council Shop (GSHS Headquarters) 825 Valleybrook Drive, Ste. 102 Memphis, TN 38120
- 2 Tupelo Leadership Center and Council Shop 1140 West Main Street, Tupelo, MS 38801
- 3 Jackson Leadership Center and Council Shop 1007 Old Humboldt Rd., Jackson, TN 38305
- 4 Camp Fisherville 190 Country Way Collierville, TN 38017
- 5 Kamp Kiwani 1745 Sandy Springs Rd. Middleton, TN 38052
- 6 Camp Tik-A-Witha 365 County Road 117 Van Vleet, MS 38877

GIRL SCOUT MISSION

Girl Scouting builds girls of courage, confidence, and character, who make the world a better place.

GIRL SCOUT PROMISE

On my honor, I will try: To serve God and my country, To help people at all times, And to live by the Girl Scout Law.

GIRL SCOUT LAW

I will do my best to be honest and fair, friendly and helpful, considerate and caring, courageous and strong, and responsible for what I say and do, and to respect myself and others, respect authority, use resources wisely, make the world a better place, and be a sister to every Girl Scout.

GSHS Board of Directors

This Board of Directors was elected during the council's Annual Meeting in April 2023. We appreciate these volunteers who committed their time to GSHS.

OFFICERS

LORI PATTON, Chair

Co-Owner, Roadshow BMW/ Mini, Memphis, TN

SHARON YOUNGER, 1st Vice Chair

President, Younger Associates, Memphis, TN

JIL GREENE, 2nd Vice Chair

Vice President, Field HR Operations, AutoZone, Memphis, TN

REAGAN TAYLOR FONDREN, Secretary

First Assistant US Attorney for the Western District of Tennessee, Memphis, TN

NANCY COCHRAN, Treasurer/Finance Committee Chair Certified Pension Consultant, Burleigh Consulting Group

DESI FRANKLIN, Board Development Committee Chair

Sr. VP, Assistant General Counsel, First Horizon, Memphis, TN

MEMBERS-AT-LARGE

CYNTHIA BRADFORD, System Community Relations and Government Affairs Manager, Baptist Health Care Corporation, Memphis, TN

AMANDA CHILD, Paralegal, International Paper, Memphis, TN CASEY CONDRA, Chief Marketing Officer, Orion Federal Credit Union, Memphis, TN

SYDNEY DIAVUA, Community Development Officer, Federal Reserve Bank of St. Louis, Memphis, TN

DR. PAMELA EVANS, Obstetrician, Evans Medical Clinic, Jackson, TN

ROSEMARIE FAIR, President, One Source Commercial, Inc., Memphis, TN

KEITH FULCHER, President, Community Foundation of Northwest Mississippi, Hernando, MS

ALLISON PACE, Actor/Director, Memphis, TN

VICTORIA RAGLAND, Diversity and Inclusion Advisor, Pinnacle Financial Partners, Memphis, TN

BISHOP PHOEBE ROAF, Bishop of the Episcopal Diocese of West Tennessee, Memphis, TN

LANA SUITE, Partner and Director of Research, Younger Associates, Jackson, TN

DR. DEBRA WEST, Chancellor, Arkansas State University Mid-South, West Memphis, AR

TRACEY ZERWIG-FORD, Fine Arts Director, Hutchison School, Memphis, TN

EX-OFFICIO OFFICER

VENUS CHANEY, CEO, Girl Scouts Heart of the South Memphis, TN



info@girlscoutshs.org

800.624.4185

www.girlscoutshs.org